

Clients	WADA	Current Law Tot M&O Rev (2018)	HB 21 Tot M&O Rev	Chg in Tot M&O Rev (from CL to HB21)	CL M&O Rev with ASATR Maintained	Change in M&O Rev (from CL+ASATR to HB 21)	Difference ASATR makes	HB 21 Tot M&O Rev with Hardship	Chg in Tot M&O Rev (from CL+ASATR to HB21+HG)	Current Law Revenue per WADA (2018)	HB 21 M&O Rev per WADA	Change in M&O/WAD A (from CL to HB21)	CL M&O/WAD A with ASATR Maintained	Change in M&O/WAD A (CL+ASATR to HB 21)	Total HB 21 WADA with Hardship Grant	M&O Revenue Lost under HB 21	% of M&O Revenue Lost	2016 M&O Rate
Arp ISD	1,160	\$6,949,341	\$7,032,575	\$83,234	\$7,876,589	(\$844,014)	\$927,248	\$7,623,543	(\$253,046)	\$5,989	\$6,043	\$54	\$6,790	(\$747)	\$6,570	(\$220)	-3%	\$1.17
Blackwell ISD	289	\$2,487,081	\$2,551,540	\$64,459	\$2,487,081	\$64,459	\$0	\$2,551,540	\$64,459	\$8,594	\$8,786	\$192	\$8,594	\$192	\$8,816	\$222	3%	\$1.04
Carthage ISD	3,371	\$17,151,870	\$17,616,212	\$464,342	\$21,417,897	(\$3,801,685)	\$4,266,027	\$19,669,094	(\$1,748,803)	\$5,088	\$5,192	\$104	\$6,354	(\$1,162)	\$5,835	(\$519)	-8%	\$0.90
Driscoll ISD	423	\$2,540,578	\$2,568,670	\$28,092	\$3,992,035	(\$1,423,365)	\$1,451,457	\$3,458,301	(\$533,734)	\$6,011	\$6,069	\$58	\$9,437	(\$3,368)	\$8,183	(\$1,254)	-13%	\$1.04
Friona ISD	1,737	\$10,197,884	\$10,538,927	\$341,043	\$10,197,871	\$206,498	\$134,545	\$10,538,927	\$341,056	\$5,871	\$5,990	\$119	\$5,871	\$119	\$6,067	\$196	3%	\$0.98
Grand Saline ISD	1,575	\$9,617,831	\$9,871,349	\$253,518	\$9,882,783	(\$11,434)	\$264,952	\$9,879,423	(\$3,360)	\$6,105	\$6,213	\$108	\$6,275	(\$62)	\$6,271	(\$4)	0%	\$1.17
Highland Park ISD	7,879	\$52,179,760	\$50,538,105	(\$1,641,655)	\$52,179,760	(\$1,641,655)	\$0	\$51,551,050	(\$628,710)	\$6,623	\$6,605	(\$18)	\$6,623	(\$18)	\$6,543	(\$80)	-1%	\$1.03
Jim Ned CISD	1,664	\$10,026,996	\$10,180,376	\$153,380	\$10,539,202	(\$358,826)	\$512,206	\$10,403,682	(\$135,520)	\$6,025	\$6,101	\$76	\$6,334	(\$233)	\$6,252	(\$82)	-1%	\$1.04
Krum ISD	2,839	\$18,537,250	\$18,880,199	\$342,949	\$21,041,853	(\$2,161,654)	\$2,504,603	\$20,400,160	(\$641,693)	\$6,529	\$6,636	\$107	\$7,412	(\$776)	\$7,185	(\$227)	-3%	\$1.17
Lovejoy ISD	4,637	\$30,636,528	\$31,305,441	\$668,913	\$37,239,405	(\$5,933,964)	\$6,602,877	\$35,480,150	(\$1,759,255)	\$6,606	\$6,740	\$134	\$8,031	(\$1,291)	\$7,651	(\$380)	-5%	\$1.17
New Summerfield ISD	906	\$5,765,640	\$5,891,296	\$125,656	\$6,077,334	(\$186,038)	\$311,694	\$6,022,108	(\$55,226)	\$6,360	\$6,474	\$114	\$6,708	(\$234)	\$6,643	(\$65)	-1%	\$1.17
Ponder ISD	1,707	\$10,208,483	\$10,447,154	\$238,671	\$12,118,881	(\$1,671,727)	\$1,910,398	\$11,492,016	(\$626,865)	\$5,982	\$6,090	\$108	\$7,100	(\$1,010)	\$6,734	(\$366)	-5%	\$1.04
Prosper ISD	11,974	\$78,961,687	\$80,453,455	\$1,491,768	\$96,830,074	(\$16,376,619)	\$17,868,387	\$92,002,047	(\$4,828,027)	\$6,594	\$6,710	\$116	\$8,087	(\$1,377)	\$7,684	(\$403)	-5%	\$1.17
Sabinal ISD	926	\$5,065,671	\$5,169,673	\$104,002	\$5,065,671	\$95,625	\$8,377	\$5,169,673	\$104,002	\$5,468	\$5,571	\$103	\$5,468	\$103	\$5,580	\$112	2%	\$0.92
Texas City ISD	10,771	\$88,735,890	\$90,119,563	\$1,383,673	N/A*	N/A*	N/A*	\$90,622,139	N/A*	\$8,238	\$8,367	\$128	N/A*	N/A*	\$8,413	N/A*	N/A*	\$1.17
Troup ISD	1,452	\$8,671,684	\$8,843,540	\$171,856	\$9,288,497	(\$444,957)	\$616,813	\$9,121,647	(\$166,850)	\$5,974	\$6,080	\$106	\$6,397	(\$317)	\$6,284	(\$113)	-2%	\$1.02
Walcott ISD	239	\$1,449,634	\$1,318,056	(\$131,578)	\$1,449,634	(\$132,198)	\$620	\$1,392,388	(\$57,246)	\$6,057	\$5,505	(\$552)	\$6,057	(\$552)	\$5,818	(\$239)	-4%	\$1.04

*Past LBB runs had the wrong WADA, not updated to include La Marque ISD